

PROVINCIA DE: TUCUMAN

Administración Pública No financiera

Mes de Mayo de 2020

Gasto en Personal

Etapas: Devengado

	Aportes Patronales	Haberes Remunerativos	Haberes No Remunerativos	Sub-Total (1+2+3)	Asignaciones Familiares	Total (4+5)	Aportes Personales	Sueldo Liquido (6-1-7)
	1	2	3	4	5	6	7	8
1 PODER JUDICIAL	132.032.403,93	875.166.847,88	108.132.124,47	1.115.331.376,28	3.006.444,50	1.118.337.820,78	135.650.861,42	850.654.555,43
2 SEGURIDAD	101.002.827,57	356.013.063,59	279.823.314,33	736.839.205,49	12.244.027,50	749.083.232,99	76.144.645,43	571.935.759,99
3 SALUD	127.255.713,13	865.380.794,87	393.405.963,85	1.386.042.471,85	14.598.092,56	1.400.640.564,41	148.392.156,57	1.124.992.694,71
4 VIAL	8.918.488,90	63.959.686,56	25.636.388,74	98.514.564,20	1.415.161,80	99.929.726,00	9.913.751,42	81.097.485,68
5 GENERAL	64.478.337,73	424.233.836,75	307.413.007,20	796.125.181,68	9.863.574,21	805.988.755,89	69.388.126,89	672.122.291,27
6 LEGISLATIVO	31.218.548,75	201.377.220,97	192.145.462,09	424.741.231,81	1.749.248,00	426.490.479,81	31.213.469,25	364.058.461,81
7 AUTORIDADES SUPERIORES	2.960.809,22	20.235.228,55	7.525.702,78	30.721.740,55	45.607,50	30.767.348,05	2.896.076,40	24.910.462,43
8 RESTO	12.200.899,75	78.617.155,95	75.317.610,73	166.135.666,43	2.044.693,50	168.180.359,93	12.785.632,91	143.193.827,27
9 SUB-TOTAL	480.068.028,98	2.884.983.835,12	1.389.399.574,19	4.754.451.438,29	44.966.849,57	4.799.418.287,86	486.384.720,29	3.832.965.538,59
DOCENTES								
10 TITULARES E INTERNOS	105.643.488,67	687.108.238,60	301.760.118,16	1.094.511.845,43	9.868.917,50	1.104.380.762,93	124.866.413,40	873.870.860,86
11 SUPLENTES	40.855.642,18	270.023.223,34	170.559.284,70	481.438.150,22	3.520.340,50	484.958.490,72	49.455.527,25	394.647.321,29
12 HORAS (en hs)				-		-		-
13 CATEDRA (en cargo) 12/30	47.970.714,09	325.660.879,35	147.263.299,30	520.894.892,74	3.042.564,75	523.937.457,49	58.240.364,66	417.726.378,74
14 TOTAL (10+11+13)	194.469.844,94	1.282.792.341,29	619.582.702,16	2.096.844.888,39	16.431.822,75	2.113.276.711,14	232.562.305,31	1.686.244.560,89
15 TOTAL (9+14)	674.537.873,92	4.167.776.176,41	2.008.982.276,35	6.851.296.326,68	61.398.672,32	6.912.694.999,00	718.947.025,60	5.519.210.099,48
PERSONAL TRANSFERIDO								
TOTAL	674.537.873,92	4.167.776.176,41	2.008.982.276,35	6.851.296.326,68	61.398.672,32	6.912.694.999,00	718.947.025,60	5.519.210.099,48

1) Haberes No remunerativos: incluye Ley N° 7.991 y sus modificatorias

2) La presente planilla no incluye SAC

3) Docentes: incluye incentivo Docente y Material Didáctico